

FRONT

Increase in Service Charge Effective as of April 2017

Every five years the Cooperative completes a Cost of Service Study (COSS). The COSS consists of 3 elements; establishing the Cooperative's annual revenue requirement, allocating costs equitably across the different rate classifications (different groups of members), and creating a rate structure for each rate classification to cover the costs to serve each rate classification. Following the findings in the 2015 COSS the Board of Directors approved a resolution to revise the rate structure effective April 2016. Included in this rate revision is a \$0.50 increase in the Monthly Fixed Charge for Service Classes 1, 2, 3, & 5 each April in 2017, 2018, 2019, and 2020 (see new rate schedule below).

<u>Class</u>	<u>Service Charge</u>	<u>Energy Charge</u>
Residential 1 (SC-1)	\$20.50 / month	\$0.10895 / kWh
Residential 2 (SC-2)	\$25.50 / month	\$0.12500 / kWh
Small Commercial (SC-3)	\$20.50 / month	\$0.11273 / kWh
Public Authorities (SC-5)	\$19.50 / month	\$0.10326 / kWh

Additionally, the Formulary Rate Adjustment (FRA) will be \$0.005 effective April 2017. For more information about individual rate classes and additional charges/fees please visit our website at www.dce.coop or call the office at (607) 746-2341.



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